مؤشرات الأداء الرئيسة للبرامج الأكاديمية ــــ (بکالوریوس)



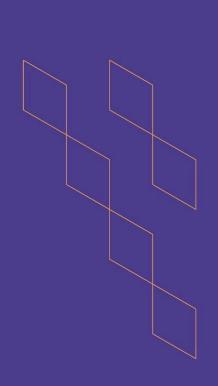


**KPI** Report

College: Al-Darb University college

**Program: Business Administration** 

Year: 2025



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## Introduction

Performance indicators are important tools for evaluating the quality of academic programs and following up on their performance, and they contribute to continuous development and decision-making support.

The National Center for Academic Accreditation and Assessment has identified 11 main indicators to follow up on performance at the programmatic level, all of which are consistent with the 2022 program accreditation standards , and these indicators are the minimum required to be measured periodically, and additional performance indicators can be used if the program deems it necessary to ensure quality. The program is expected to measure key performance indicators with benchmarking using appropriate tools, such as: (opinion polls, statistical data ... According to the nature and objective of each indicator, as well as determining the following values for each index:

- Actual performance level
- Target performance level
- Internal reference performance level (internal benchmarking)
- External reference performance level (external reference comparison)
- New Target Performance Level

 an accurate and objective identification of strengths and areas for improvement.



# **KPIs for Academic Programs (Bachelor) 2022**

| description   | Key<br>Performan<br>ce<br>Indicators  | Icon     | Standard                    |  |
|---|---|----------|-----------------------------|--|
| The average overall grade of the final year students about their educational experience in the program, student satisfaction with the various services provided by the program (restaurants, transportation, sports facilities, restaurants, academic, career, psychological counseling)Students' satisfaction with the adequacy and diversity of learning resources (references, periodicals, databases etc) on a five-point scale in Annual survey. | Students'<br>Evaluation<br>of quality<br>of learning<br>experience<br>in the<br>program | KPI-P-01 | -2-<br>Teac                 |  |
| Students' overall average grade of course quality on a five-point scale in an annual survey.  | Students' evaluation of the quality of the courses                                      | KPI-P-02 | hing<br>and<br>learni<br>ng |  |
| Percentage of undergraduate students who completed the program within the minimum prescribed period For the program every batch.  | Completion rate (%)   | KPI-P-03 |                             |  |
| The percentage of first-year students in the program who continue in the program for the following year to the total number of first-year students in the same year.  | First-year<br>retention<br>rate   | KPI-P-04 |                             |  |

| Percentage of students or graduates passing professional and/or national tests, or their average and median scores (if any).  | Students' performance in the professional and/or national examinations patriotism | KPI-P-05 |  |
|---|---|----------|--|
| Percentage of program graduates who: a. Hire within 12 months b. Enrolled in graduate programs during their first year of graduation to The total number of graduates in the same year. | Graduate Recruitme nt and Enrollmen t Graduate Programs                           | KPI-P-06 |  |

| description  | Key<br>Performan<br>ce<br>Indicators                              | Icon     | Standard       |
|--|---|----------|----------------|
| Employers' overall average estimate of the competence of the program's graduates, on a five-point scale in an annual survey.   | Employers'<br>Evaluation of<br>Efficiency<br>Program<br>Graduates | KPI-P-07 |                |
| Ratio of total number of students to total number of full-time faculty members or equivalent.  | Ratio of<br>students to<br>teaching staff                         | KPI-P-8  |                |
| Percentage of full-time faculty who published at least one research during the year to the total program faculty.  | Percentage of<br>scientific<br>publications of<br>faculty members | KPI-P-9  |                |
| Average number of peer-reviewed and/or published research per faculty member during the year (total number of refereed and/or published research to total number of full-time faculty members or equivalent) during the year.(                   | Rate of<br>published<br>research per<br>Faculty member            | KPI-P-10 | -4-<br>Faculty |
| Average number of citations in refereed journals from published scientific research (total number of citations in refereed journals from published scientific research for full-time faculty members or equivalent to total published research). | Citations rate in<br>refereed journals per<br>faculty member      | KPI-P-11 |                |

| Code             | Indicator   | 2022   | 2023                                     | 2024  | Curren<br>t<br>value<br>2025                             | Targ<br>et<br>(Last<br>year) | Internal<br>benchmark | External<br>benchmark | New<br>Target<br>(For<br>next<br>year) |
|------------------|---|--|--|---|--|------------------------------|-----------------------|-----------------------|--|
| KPI-P-01<br>STD2 | Students' Evaluation<br>of quality of learning<br>experience in the<br>program    | 3.56   | 3.16                                     | 4,10  | 2.1  | 3.50                         |                       |                       | 4                                      |
| KPI-P-02<br>STD2 | Students' evaluation<br>of the quality of the<br>courses                          | 4.18   | 2023<br>1:4.2<br>6<br>2023<br>2:4.3<br>3 | 20241:<br>4.26<br>20242:<br>4.13<br>2024-3<br>:4.50 | 2.1  | 4                            |                       |                       | 4.5                                    |
| KPI-P-03<br>STD2 | Completion rate (%)   | 1st:<br>26%<br>2nd:<br>61%                     | 2023<br>-1:<br>43%<br>2023<br>-2: 0      | 2024-1<br>: 68 %<br>2024-2<br>:33.96<br>%           | 2025-<br>1:<br>68%<br>2025-<br>2<br>:33.9<br>6%<br>50.98 | 45%                          |                       |                       | 65%                                    |
| KPI-P-04<br>STD2 | First-year<br>retention<br>rate   | Male:<br>Female:<br>Branch:<br>DNA<br>Overall: | 99%                                      | 99%   | 67%  | 80%                          |                       |                       | 80%                                    |
| KPI-P-05<br>STD2 | Students' performance in the professional and/or national examinations patriotism | NA   | 79                                       | 0   | 4  | 80                           |                       |                       | 85%                                    |
| KPI-P-06<br>STD2 | Graduates'<br>a-employability<br>b- enrolment in<br>postgraduate<br>programs      | 0  | 0  | 0   | 0  | 20                           |                       |                       | 10%                                    |
| KPI-P-07<br>STD2 | Employers' Evaluation of Efficiency Program Graduates                             | 5  | NA                                       | NA  | N/A  | 4                            |                       |                       | 5                                      |
| KPI-P-08<br>STD4 | Ratio of<br>students to<br>teaching<br>staff                                      | 46<br>Male:<br>Femal<br>e:                     | 2023<br>1:47:<br>1                       | 20241:<br>47:1<br>20242:<br>48:1                    | 20251<br>:42:1<br>20252<br>:40:1                         | 40:1                         |                       |                       | 40:1                                   |

|                  |   | Branc<br>h:<br>1st:<br>60:1<br>2nd:<br>50:1<br>Avera<br>ge:<br>55:1 | 2023<br>2:48:<br>1<br>2023<br>3:42:<br>1<br>Avera<br>ge:<br>45:1 | 20243:<br>42:1<br>Averag<br>e: 46:1 | Avera<br>ge:<br>41:1 |     |  |     |
|------------------|---|---|--|-------------------------------------|----------------------|-----|--|-----|
| KPI-P-09<br>STD4 | Percentage of<br>scientific<br>publications of<br>faculty members | 0   | 0  | 45%                                 | 11.11<br>%           | 60% |  | 30% |
| KPI-P-10<br>STD4 | Rate of<br>published<br>research per<br>Faculty member            | 0   | 0  | 75%                                 | 16,66<br>%           | 80% |  | 30% |
| KPI-P-11<br>STD4 | Citations rate in<br>refereed journals<br>per faculty member      | 0   | 0  | 0                                   | 0                    | 10% |  | 10% |

### **KPI Analysis for each KPI from 1 to 11**

#### Analysis

- The scientific research, graduates employability and their enrolment in postgraduate programs and the social services committees did not achieve their initiatives and need to work on it.
- Religiously maintaining proper student-teacher ratio especially in classes where skills are developed among learners.
- Training and Orientation programs for faculties to appraise them about work related to Quality Assurance and Planning and Development unit.
- strengths

#### **Recommendations:**

- Increase efforts in the scientific research, graduates employability and the social services committees.
- Encourage students in the extracurricular and cultural activities, dramatics and sports.
- Registering a few numbers of students especially in the skill development classes